

MUNICIPALIDAD DE BASAVILBASO**TOTAL DE GASTOS PRESUPUESTADOS Y EJECUTADOS AL 31/03/2022**

| Nro | PARTIDA PRINCIPAL | COMPROMETIDO | PRESUPUESTADO |
|----------------|--------------------------|-----------------------|-----------------------|
| 1 | PERSONAL | 82,192,864.35 | 423,757,500.00 |
| 2 | BIENES DE CONSUMO | 8,682,289.17 | 44,682,600.00 |
| 3 | BIENES DE CAPITAL | 1,521,084.88 | 15,700,000.00 |
| 4 | SCIOS.NO PERSONALES | 10,072,807.23 | 59,675,400.00 |
| 5 | DEUDA PCA-INTERES | 9,659.01 | 37,500.00 |
| 6 | TRANSFERENCIAS CTES | 5,182,638.99 | 12,351,000.00 |
| 9 | TRABAJOS PCOS. | 4,934,804.48 | 67,764,374.00 |
| 10 | CRED.ADIC.CTE. | - | 18,800,000.00 |
| 11 | CRED.ADIC.CAP. | - | 500,000.00 |
| 12 | DEUDA PCA.-CAPITAL | 18,053.28 | 14,700,000.00 |
| TOTALES | | 112,614,201.39 | 657,968,374.00 |

MUNICIPALIDAD DE BASAVILBASO**TOTAL DE RECURSOS CALCULADOS Y RECAUDADOS AL 31/03/2022**

| DETALLE | CALCULADO | RECAUDADO |
|----------------------------|-----------------------|-----------------------|
| TASAS MUNICIPALES | 174,161,000.00 | 26,915,720.99 |
| OTROS ING.JUR.MUNICIPAL | 25,717,000.00 | 4,546,937.97 |
| COPARTICIPACION NACIONAL | 248,700,000.00 | 57,518,915.74 |
| COPARTICIPACION PROVINCIAL | 91,322,000.00 | 13,935,991.04 |
| IMPUESTOS DGR (SIRAT) | 61,440,000.00 | 16,695,739.51 |
| COM.COMUNITARIO (SIDECEER) | 500,000.00 | 76,884.00 |
| SUBSIDIOS NO REINTEGRABLES | 4,379,374.00 | 76,956.00 |
| INGRESOS DE CAPITAL | 27,353,000.00 | 216,831.32 |
| FINANCIAMIENTO | 24,396,000.00 | 6,288,955.89 |
| TOTALES | 657,968,374.00 | 126,272,932.46 |